

CITY OF PORTAGEVILLE, MO
BUDGET MEETING
February 26, 2024

The Portageville City Council met in special budget session February 23, 2024 at City Hall, 301 East Main Street, beginning at 5:00 p.m. Mayor Walker called the meeting to order. The following members of the Board of Aldermen were in attendance:

Mayor Walker	Present
Alderman Johnson	Present
Alderman Adams	Present
Alderman Estes	Present
Alderman Hollingshead	Present

Also present were the following:

Rachel Wrather, City Clerk
Carol Bowden, City Collector
Sam Tillman, City Accountant

Mayor Walker asked for a motion to approve the agenda. Motion was made by Alderman Adams and seconded by Alderman Johnson. All members voted in favor.

Proposed budget for the May 1, 2024 to April 30, 2025 fiscal year was discussed for all departments.

Administration Department-

INCOME- Removed line items for Pemiscot Dunklin Franchise Tax and merged it with Electric Franchise. Added line item for Bank Service Charge.

EXPENSES- Removed line items for Health Insurance- United as it was a duplicate category. Also removed Lease Payment and Supplies.

Court-

EXPENSES- Line items for Bond Surety, Dues and Subscriptions and Utilities were removed.

Fire Department-

EXPENSES – Line items for School Training and Uniforms were removed. All Personal Protective Equipment or fire suits will be part of equipment purchased on the budget from now on. There will be no budget for uniform expenses.

Police Department-

INCOME – Line item for Insurance Receipts was removed.

SRO-

EXPENSES – Line item for Equipment Purchased was removed.

Health Department-

EXPENSES – Line items for Dog Pound, Insurance, Office Supplies, Retirement, Training and Uniforms were removed.

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Street Department-
EXPENSES- Line item for Dues and Subscriptions was removed.

Mayor Walker called for the meeting to adjourn at 9:00 p.m.



Rachel Wrather, City Clerk



Dennis R. Walker II, Mayor