

CITY OF PORTAGEVILLE, MO

BUDGET MEETING

MARCH 15, 2022

The Portageville City Council met in special budget session Tuesday, March 15, 2022 at City Hall, 301 East Main, beginning at 5:00 p.m. Mayor Pro-Tem Dennis Walker II called the meeting to order. The following members of the Board of Aldermen were in attendance:

Mayor Pro-Tem Walker	Present
Alderman McCrate	Present
Alderman Adams	Present
Alderman Johnston	Present

Also present were the following:

Rachel Wrather, City Clerk
Sam Tillman, City Accountant
Patty Johnston

Proposed budget for the May 1, 2022 to April 30, 2023 fiscal year was discussed for all departments.

Administration Department-

INCOME- Removed line items for Housing Authority and Rebates.

EXPENSES- Added line item for GPS. Removed line item for Gas, Fuel & Oil.

Police Department-

INCOME – Line items for Interest Receipts and Miscellaneous were removed. Line item for Donations was added.

EXPENSES – Line items for Advertising, Miscellaneous Expense, Postage and Supplies were removed.

Fire Department-

INCOME – Line item for Donation was added.

EXPENSES – Alderman Adams asked that all Personal Protective Equipment or fire suits be added to uniforms instead of equipment on the budget from here on out.

Court-


Line item for EXPENSES Telephone was removed.

Sales Tax-

INCOME – Line items for Interest Receipts and Miscellaneous were removed.

EXPENSE – Line item for Office Supplies was removed.

Mayor Pro-Tem Walker called for the meeting to adjourn at 7:00 p.m.


Rachel Wrather, City Clerk


Dennis R. Walker II, Mayor ProTem

